SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Muncie State: IN

PJ's Total HOME Allocation Received: \$9,895,843 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (F	Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	95.67 %	93.21 %	5	91.92 %	77	80
% of Funds Disbursed	86.07 %	89.31 %	8	82.65 %	54	56
Leveraging Ratio for Rental Activities	3.13	2.97	7	4.67	44	37
% of Completed Rental Disbursements to All Rental Commitments***	99.86 %	89.21 %	5	81.09 %	48	59
% of Completed CHDO Disbursements to All CHDO Reservations***	99.52 %	87.50 %	2	68.72 %	94	96
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.53 %	82.16 %	4	79.93 %	49	55
% of 0-30% AMI Renters to All Renters***	47.81 %	47.78 %	7	44.94 %	51	54
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.49 %	98.81 %	9	94.87 %	36	35
Overall Ranking:		In St	tate: 3 / 12	Natior	nally: 86	87
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$20,993	\$18,193		\$25,717	228 Units	30.90
Homebuyer Unit	\$21,480	\$14,757		\$14,669	77 Units	10.40
Homeowner-Rehab Unit	\$117,375	\$15,426		\$20,391	1 Units	0.10
TBRA Unit	\$250	\$2,169		\$3,201	431 Units	58.50

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Muncie IN

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$56,866 \$64,023 \$91,120

Homebuyer \$62,172 \$74,209 \$73,223

Homeowner \$117,375 \$19,595 \$23,149 **CHDO Operating Expenses:** (% of allocation)

PJ:

National Avg:

1.4 % 1.1 %

R.S. Means	Cost	Index:	0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.0	53.3	0.0	62.9	Single/Non-Elderly:	32.7	17.3	100.0	46.9
Black/African American:	47.3	45.3	100.0	33.2	Elderly:	15.5	14.7	0.0	2.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	39.5	37.3	0.0	40.1
American Indian/Alaska Native:	0.5	0.0	0.0	0.5	Related/Two Parent:	9.1	26.7	0.0	5.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.2	4.0	0.0	5.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	1.3	0.0	0.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.9					
Asian/Pacific Islander:	0.0	0.0	0.0	0.2					
ETHNICITY:									
Hispanic	1.8	0.0	0.0	1.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	CE:		
1 Person:	39.1	16.0	0.0	50.8	Section 8:	21.8	2.7		
2 Persons:	20.9	22.7	0.0	21.6	HOME TBRA:	0.0			
3 Persons:	20.9	21.3	100.0	13.7	Other:	1.8			
4 Persons:	11.8	16.0	0.0	7.2	No Assistance:	76.4			
5 Persons:	4.5	14.7	0.0	3.9					
6 Persons:	1.8	9.3	0.0	1.9					
7 Persons:	0.5	0.0	0.0	0.7					
8 or more Persons:	0.5	0.0	0.0	0.2	# of Section 504 Complian	t Units / Co	mpleted Un	its Since 200	1 17

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Muncie	State:	IN	Group Rank:	86
				(Percentile)	

State Rank: 3 12 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	99.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	99.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.49	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 3.360	2.19	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



87

(Percentile)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.